



## KENAI PENINSULA BOROUGH

Purchasing & Contracting  
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MIKE NAVARRE  
BOROUGH MAYOR

December 5, 2016

Mr. Robert Letson, CEO  
South Peninsula Hospital  
4300 Bartlett Street  
Homer, AK 99603

RE: Cost Estimate Breakdown for CON Determination

Dear Bob,

As we discussed please see the following cost breakdown associated with the upcoming work at the Homer Medical Center to assist the State in their CON determination. I have also attached a colored floor plan indicating the clinical spaces within both the New Construction areas as well as the remodel portions of the project. Please let me know if any additional information is required.

Regards,

Scott Curtin, Project Manager  
Purchasing & Contracting Department  
Kenai Peninsula Borough

## Homer Medical Center Cost Estimate Breakdown

Description	New Construction	Remodel	Total
Concrete	\$ 30,907.00		\$ 30,907.00
Masonry	\$ 33,652.00		\$ 33,652.00
Metals	\$ 83,495.00		\$ 83,495.00
Wood & Plastics	\$ 248,990.00	\$ 30,000.00	\$ 278,990.00
Thermal & Moisture Protection	\$ 311,492.00		\$ 311,492.00
Openings	\$ 106,076.00	\$ 6,500.00	\$ 112,576.00
Finishes	\$ 199,683.00	\$ 70,071.00	\$ 269,754.00
Specialties	\$ 49,703.00		\$ 49,703.00
Equipment		\$ 11,346.00	\$ 11,346.00
Furnishings	\$ 37,057.00		\$ 37,057.00
Special Construction	\$ 25,732.00		\$ 25,732.00
Fire Suppression	\$ 38,669.00	\$ 34,290.00	\$ 72,959.00
Plumbing	\$ 105,684.00	\$ 93,719.00	\$ 199,403.00
HVAC	\$ 377,047.00	\$ 94,262.00	\$ 471,309.00
Electrical	\$ 210,670.00	\$ 52,667.00	\$ 263,337.00
Communications	\$ 96,433.00	\$ 24,108.00	\$ 120,541.00
Electronic Safety / Security	\$ 99,873.00	\$ 24,968.00	\$ 124,841.00
Totals	\$ 2,055,163.00	\$ 441,931.00	\$ 2,497,094.00

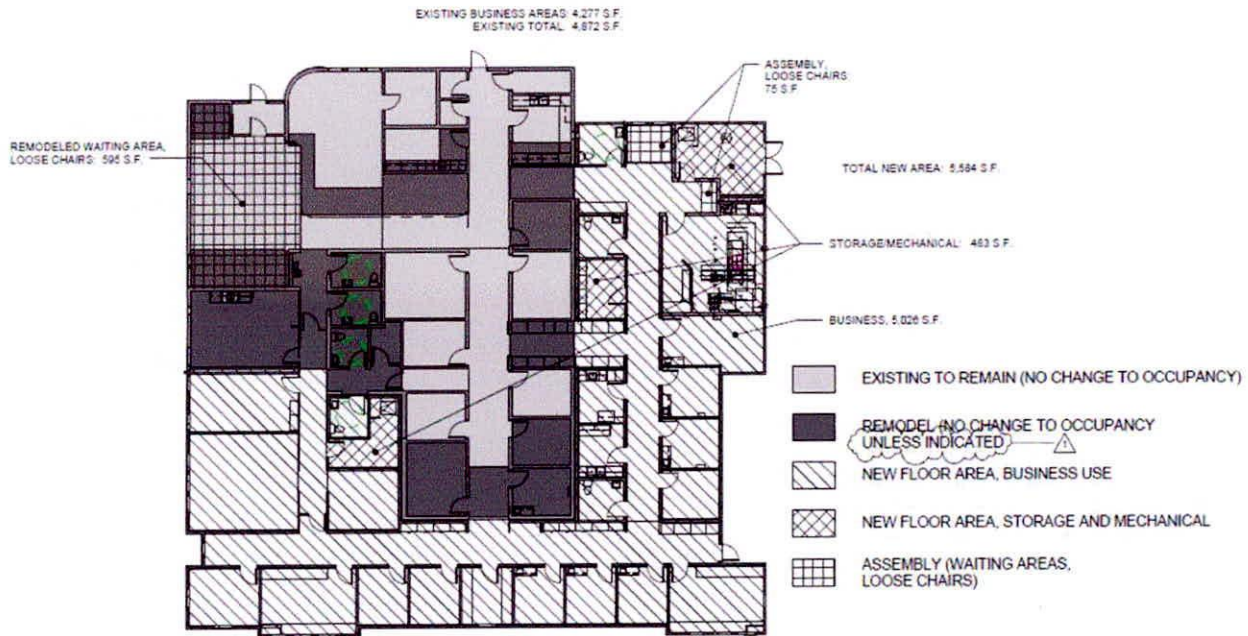
5584 SF of New Constuction equals \$/SF \$ 368  
 1714 SF of Remodel Construction equals \$/SF \$ 258

Additional Costs:			
General Requirements			\$ 782,200.00
Existing Conditions / Demolition			\$ 50,842.00
Earthwork			\$ 90,475.00
Exterior Improvements			\$ 60,792.00
Utilities			\$ 67,766.00
Replacement x-ray unit			204,000.00
Total Additional Costs		1,256,075.00	\$ 1,052,075.00

Total Estimated Project Cost \$ 3,753,169.00  
 3,549,169.00

<b>CLINICAL SPACE NEW</b>			
(Eight Exam Rooms, Procedure Room, X-Ray)	\$ 452,695.29		
(This is approximately 1230SF x \$368/SF)			
<b>CLINICAL SPACE REMODEL</b>			
(Seven Exam Rooms, Procedure Room, Phlebotomy Room, Lab, Drug Storage)			
(This is approximately 1350SF x \$258/SF)		\$ 348,078.68	
Total Estimated Cost of Clinical Space being constructed and remodeled			\$ 800,773.96

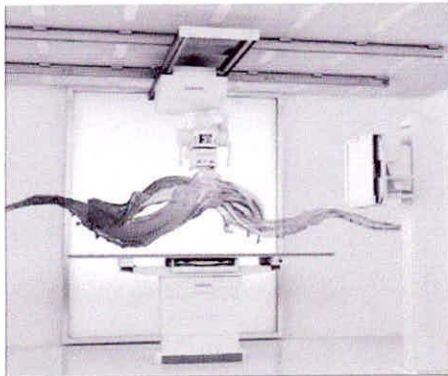
# Homer medical Center



② CODE DIAGRAM - OCCUPANCY  
1/16" = 1'-0"

New

## MULTIX FUSION SYSTEM



### Contents:

Sheet No.	Description
A-101	EQUIPMENT PLAN DETAILS, LEGEND, AND NOTES
A-102	REFLECTED CLING & SAFETY SERVICE PLANS/NOTES
S-101	STRUCTURAL PLAN DETAILS AND NOTES
E-101	ELECTRICAL PLANS-LEGEND AND NOTES
E-102	ELECTRICAL PLAN-LEGEND AND NOTES

Typical Drawing #: 12034

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• TYPICAL FINAL DRAWING SET

MULTIX FUSION SYSTEM

SIEMENS



Existing | New



Homer Medical Center

Clinical Spaces are in color, all non-clinical spaces are left in white.