



July 23, 2009

Karen Lawfer  
Certificate of Need Coordinator  
Health Planning & Systems Development Unit  
Office of the Commissioner  
Department of Health and Social Services  
P.O. Box 110601  
Juneau, Alaska 99811-0601

RE: ARH Laboratory CON request for additional information

Dear Ms. Lawfer,

Please accept this packet of information in response to your request for additional information regarding Alaska Regional Hospital's Application for Certificate of Need for our Clinical Laboratory Remodel.

The packet includes:

1. Updated Section VII of CON Application – Construction Data
2. L1.00 and L1.01 – Site Plan
3. A1.00 – Floor Plan
4. G0.02 – Phasing Plan
5. Exhibit A – Sixteen Division Cost Breakdown Sheet
6. Exhibit B – Project Schedule of Values Form

There are is an additional \$307,368 associated with Architectural and Engineering fees that are on top of the \$3,953,300 shown in the Cost Breakdown Sheet and the Project Schedule of Value Form – which brings the current estimated total cost to \$4,260,668.

I believe these documents address all of your additional information requests. If you need anything else please call me at (907) 264-1443 and I'll respond immediately.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Davis".

Rick Davis  
Chief Operating Officer



## Section VII. Construction Data

### A. Please check appropriate boxes:

- |                      |                               |   |  |
|----------------------|-------------------------------|---|--|
| 1. Construction type | <input type="checkbox"/> New  | <input checked="" type="checkbox"/> Expansion | <input checked="" type="checkbox"/> Renovation |
| 2. Basement          | <input type="checkbox"/> Full | <input type="checkbox"/> Partial              | <input checked="" type="checkbox"/> None       |

### B. Project Development Schedule

#### Date

- |  |                    |
|--|--------------------|
| 1. Estimated completion of final drawings and specifications | September 28, 2008 |
| 2. Estimated construction begun by                           | May 1, 2009        |
| 3. Estimated construction complete by                        | March 1, 2010      |
| 4. Estimated opening of proposed services                    | March 1, 2010      |

### C. Facility site data: Provide the following as attachments (referenced by the subsection and item number):

1. A legal description and area of the proposed site. Is the site now owned by the facility? If not, how secure are the arrangements to acquire the site?

This site is already owned by Alaska Regional Hospital.

Legal Description: Alaska Hospital TR B3 Fragment LT 1B.

2. Diagrammatic plan showing:

- a. dimensions and location of structures, easements, rights-of-way or encroachments;
- b. location of all utility services available to the site; and
- c. Location of service roads, parking facilities, and walkways within site boundaries.

Not Applicable – already within hospital.

3. Document clearances regarding zone restrictions, fire protection, sewage, and other waste disposal arrangements (under special circumstances, it is acceptable to present evidence of conditional approvals from local government and regulatory agencies).

Not Applicable – already within hospital.

4. An architectural master plan including long-range concept and development of total facility.

Site Plan L1.00 and L1.01 are attached.

5. Schematic floor plan drawings (or conceptual drawings) of proposed activity, including functional use of various rooms.

Floor Plan A1.00 is attached.



**D. Describe the plan for completing construction and the effect (disruption) construction activities will have on existing services.**

The area defined as Phase 1 is currently an existing breezeway. This area will be enclosed and finished during phase 1 of construction to allow the pathology department to move into the space. Little to no disruption of current services will occur.

Phase 2 of construction is currently occupied by Pathology. Since pathology will be moving into phase 1, prior to phase 2 commencement, construction will have little to no disruption to the current services provided. Microbiology will occupy a portion of phase 2 in the proposed layout.

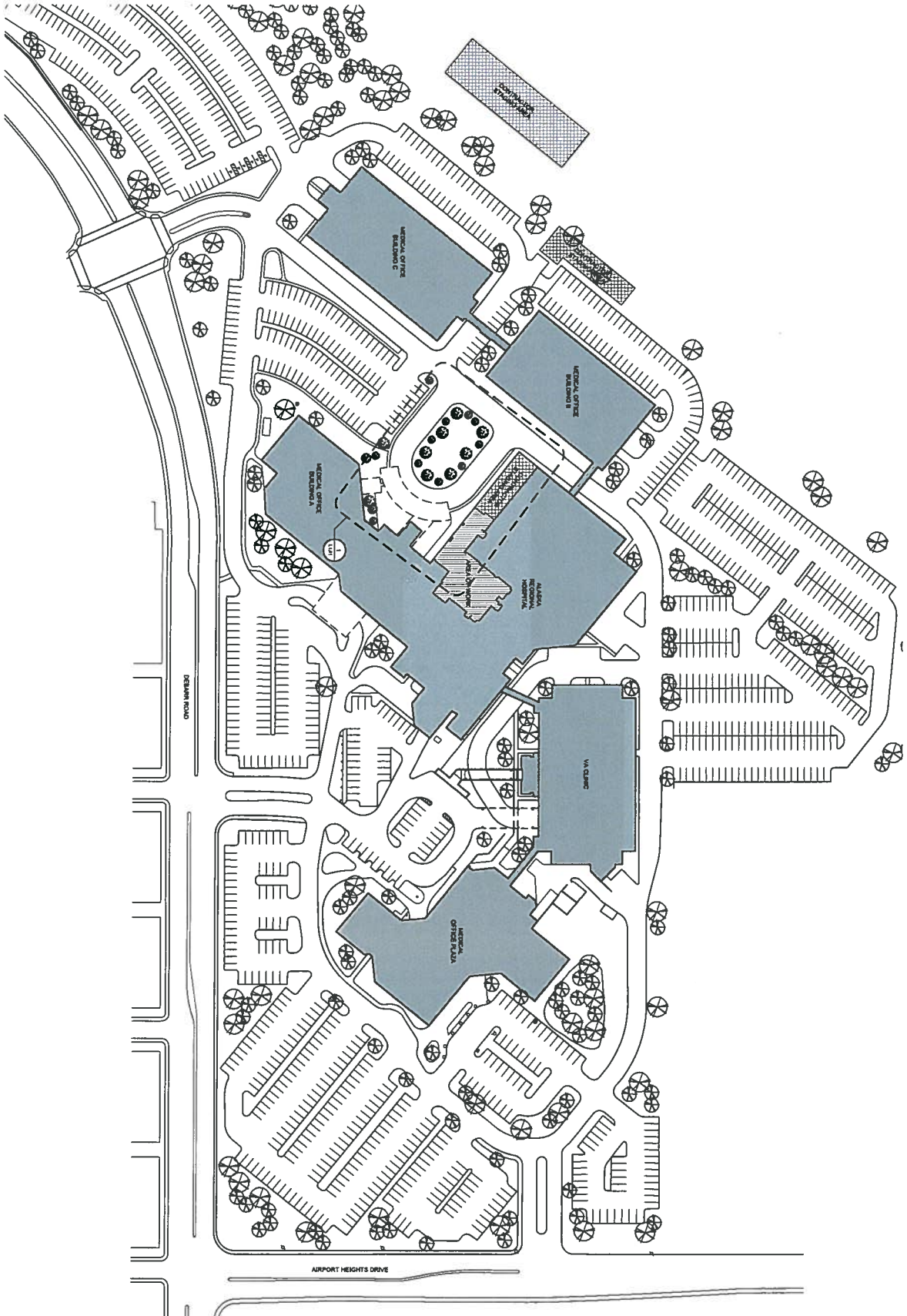
Phase 3 construction is currently occupied by Microbiology. Microbiology will move into the portion of phase 2 which is complete. The intent is to continue to provide current services in a more compact area. Minimal disruption is expected.

Phase 4 construction is currently occupied by the blood bank. The blood bank will be relocated into another area of the lab during construction. Once construction is complete, the blood bank will move into the space. Although the blood bank will be relocating it will still provide the services it currently provides. Minimal disruption is expected.

Phase 5 Construction is currently occupied by the core lab. This phase will work very similar to phase 4 construction. The intent is to continue providing the services with minimal disruption.

Attached is a copy of the phasing plan, sheet G0.02





1 ARCHITECTURAL SITE PLAN  
SCALE: 1/8" = 1'-0"



FINAL SUBMITTAL

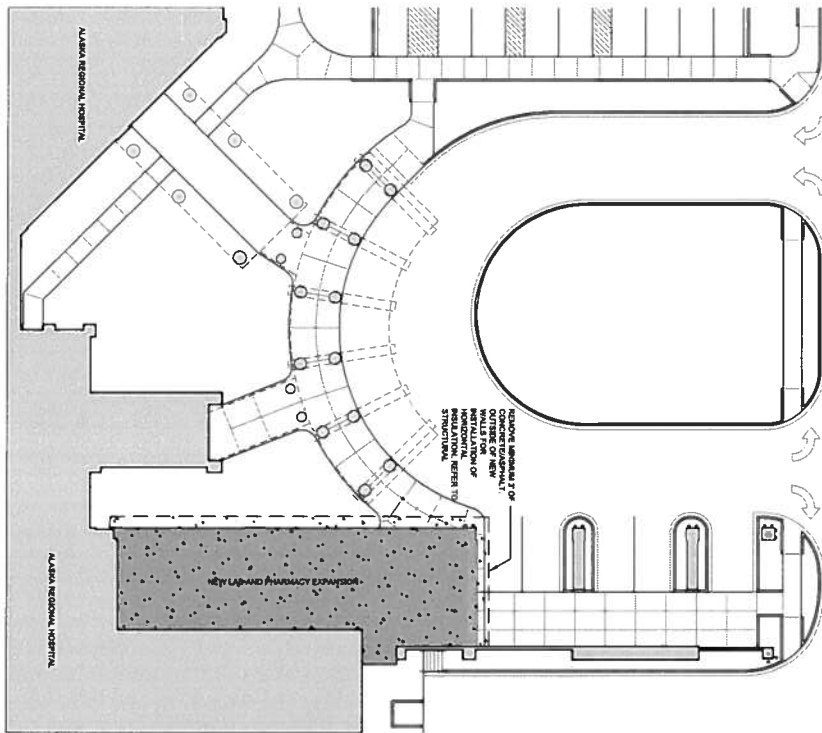
<b>11.00</b> ARCHITECTURAL SITE PLAN	PROJECT NO. 2019-001	CLIENT ANCHORAGE REGIONAL HOSPITAL	DESIGNER kpb architects	PROJECT NO. 2019-001	CLIENT ANCHORAGE REGIONAL HOSPITAL	DESIGNER kpb architects	PROJECT NO. 2019-001	CLIENT ANCHORAGE REGIONAL HOSPITAL	DESIGNER kpb architects
	<h2 style="text-align: center;">Alaska Regional Hospital Pharmacy and Lab Expansion</h2> <p style="text-align: center;">2801 Debarrr Road, Anchorage, Alaska 99508</p>								



1 ENLARGED ARCHITECTURAL SITE PLAN  
SCALE: 1/8" = 1'-0"



FINAL SUBMITTAL



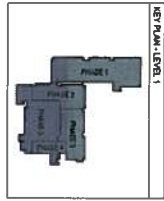
GENERAL NOTES  
1. CONCRETE AND STEEL WHICH ARE NOT SHOWN ON THIS PLAN ARE TO BE REMOVED TO EXISTING CONDITIONS.





WALL TYPE LEGEND  
1. CONCRETE  
2. STEEL  
3. MASONRY  
4. GLASS  
5. OTHER

<p>ALASKA REGIONAL HOSPITAL 2801 DEBARR ROAD ANCHORAGE, ALASKA 99508</p>	<p><b>Alaska Regional Hospital Pharmacy and Lab Expansion</b> 2801 Debarr Road, Anchorage, Alaska 99508</p>	<p><b>kpb architects</b> architects planning interior design design build 435 G St. Suite 300 Anchorage, Alaska 99501 907.562.1234 www.kpbarchitects.com</p>	
--	---	--	--



**SHEET NO.**  
**A1.00**

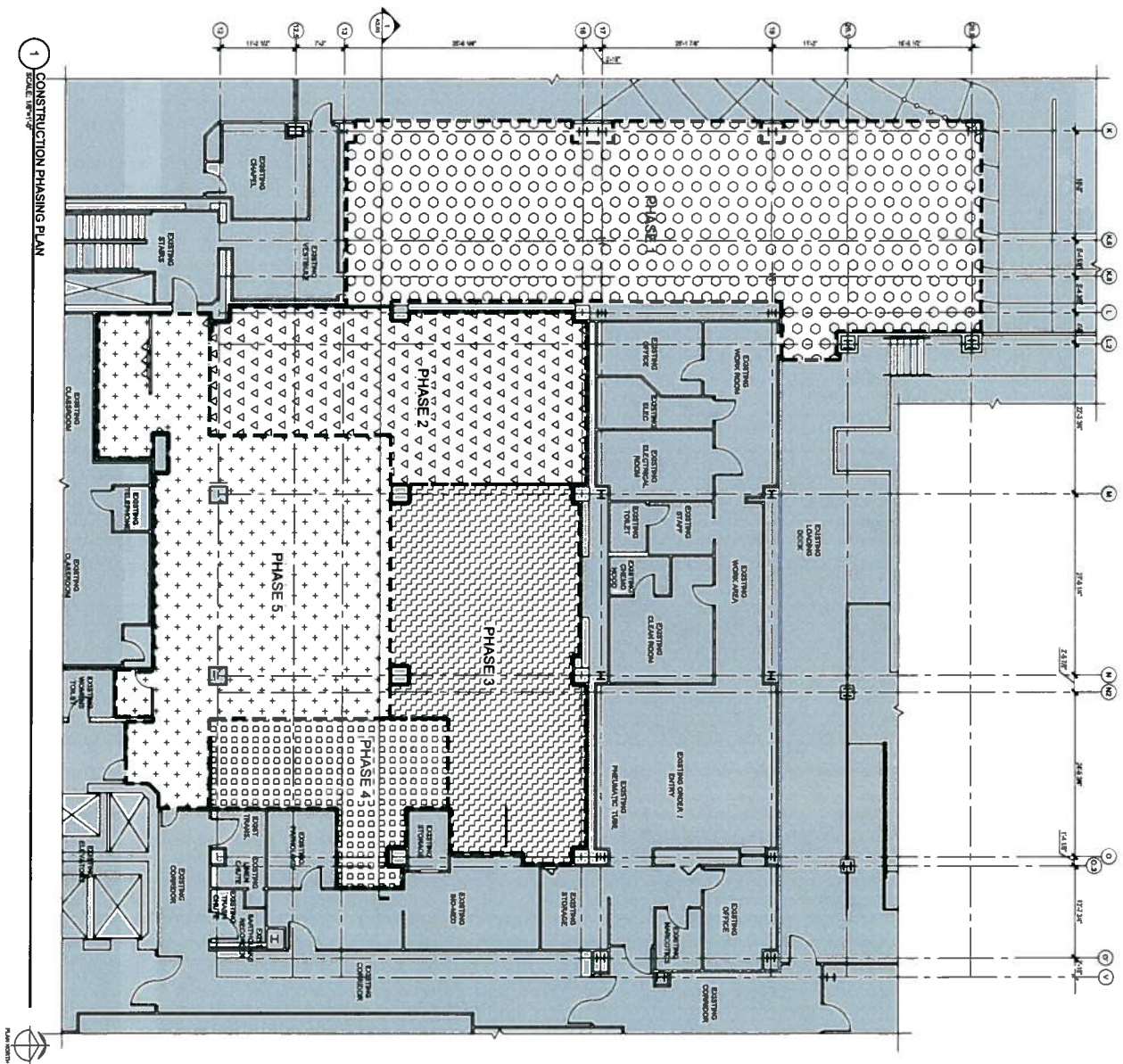


- | WALL TYPE LEGEND  |  |
|---|--|
|  | EXISTING WALLS TO REMAIN   |
|  | NEW TALL HEIGHT PARTITION TO UNDERSIDE OF DECK, ONE SHALL EXTEND TO UNDERSIDE OF DECK    |
|  | NEW TALL HEIGHT PARTITION TO UNDERSIDE OF DECK, ONE SHALL EXTEND UPWARDS + ABOVE CEILING |
|  | PARTIAL HEIGHT WALL, REFER TO SECTION FOR PARTITION FOR HEIGHT OF WALL                   |

- | NEW NOTES |   |
|-----------|---|
| 1         | WALL TO BE LOCATED SO GIVE OF NEW WALL ALIGNS WITH GIVE OF EXISTING WALL. REFER TO DRAWING. |
| 2         | EXACT LOCATION OF WALLS TO BE EXISTING. ON SITE VERIFY WITH ARCHITECT.                      |
| 3         | NECESSARY EXISTING PAAVING SPACES BY CONTRACTOR.  |
| 4         | CONCRETE QUANTITY REFER TO DRAWING.   |
| 5         | GRADIENT, CONTRACTOR TO COORDINATE LOCATION WITH OWNERS.                                    |

SHEET NO. <b>A1.00</b>	FLOOR PLAN LEVEL: OVERALL	JOB NO. 2015-0001	DATE 08/26/15	DRAWN BY JH	CHECKED BY JH	PROJECT Alaska Regional Hospital Pharmacy and Lab Expansion 2801 Debarr Road, Anchorage, Alaska 99508	 <b>kp architects</b> <small>architecture planning interior design design build</small> 425 G St. Ste. 200 Anchorage, Alaska 99501 907.562.6147 www.kparchitects.com	
		REVISIONS	APPROVED JH	DATE 08/26/15	PROJECT Alaska Regional Hospital Pharmacy and Lab Expansion 2801 Debarr Road, Anchorage, Alaska 99508			





1 CONSTRUCTION PHASING PLAN  
SCALE: 1/8"=1'-0"

FINAL SUBMITTAL



## Exhibit A

**SIXTEEN DIVISION BREAKDOWN SHEET**

<u>Division</u>	<u>Description</u>	<u>Cost</u>
Division 1	General Conditions	\$ 543,251
Division 2	Site Construction	\$ 108,463
Division 3	Concrete	\$ 134,739
Division 4	Masonry	\$ -
Division 5	Metals	\$ 63,175
Division 6	Wood & Plastics	\$ 239,470
Division 7	Thermal and Moisture Protection	\$ 64,185
Division 8	Doors and Windows	\$ 69,626
Division 9	Finishes	\$ 333,724
Division 10	Specialties	\$ 12,883
Division 11	Equipment	\$ 79,639
Division 12	Furnishings	\$ -
Division 13	Special Construction	\$ 22,860
Division 14	Conveying Systems	\$ -
Division 15	Mechanical	\$ 1,651,869
Division 16	Electrical	\$ 629,416
Total Contract Sum		\$ 3,953,300



# EXHIBIT B

## PROJECT SCHEDULE OF VALUES FORM

Contractor Name: Neeser Construction Inc. Facility Name: Alaska Regional Hospital Application Number: \_\_\_\_\_  
HCA Proj. Number: \_\_\_\_\_ Project Name: Lab & Pharmacy Expansion Application Date: \_\_\_\_\_  
HCA P.O. Number: \_\_\_\_\_ Project Location: Anchorage, AK Architects Proj. Number: \_\_\_\_\_

A	B	C	D	E	F	G	H	I	J
Div. No.	Description of Work	Scheduled Value	Work Completed and Stored Material From Previous Application	Work Completed From This Period	Less Current Month Retainage	Current Payment Due (E-F)	Total Completed and Stored to Date (D+E)	Balance To Finish (G-H)	Retainage to Date
1a.	Fixed Gen. Cond.	469,535							
1b.	Reimb. Gen. Cond. ***	20,000							
2	Sitework	97,738							
3	Concrete	121,417							
4	Masonry	-							
5	Metals	56,929							
6	Wood and Plastics	215,792							
7	Thermal/Moisture Protect	57,838							
8	Doors and Windows	62,741							
9	Finishes	300,726							
10	Specialties	11,609							
11	Equipment	71,765							
12	Furnishings	-							
13	Special Construction	20,600							
14	Conveying Systems	-							
15	Mechanical	1,488,534							
16	Electrical	567,180							
17	Contractor Fee	390,896							
	<b>TOTAL VALUE</b>	<b>3,953,300</b>							

**\*\* NOTE - IF BILLING FOR REIMBURSABLE GENERAL CONDITIONS, PLEASE PROVIDE BACK UP**

\*\*\*Bid price includes cost of MOA building permit fee per AIA A201 amount of \$20,000 (already paid by KPB)