



# ALASKA REGIONAL HOSPITAL

June 16, 2008

## PERIODIC PROGRESS REPORT

Alaska Regional Hospital  
2801 DeBarr Road  
Anchorage, Alaska 99508

JUN 23 2008

Neuroradiology Catheterization Laboratory

Date Certificate of Need Issued: May, 8, 2007

Approved Cost: \$2,150,000.00

All persons who have requested an exemption or have been issued a certificate of need are required to submit periodic reports until the project has been completed or terminated, as required under 7 AAC 07.105. Submittal dates are on or before January 1 and July 1 each year.

Please respond to the following questions. If the question is not applicable, please state why.

1. Is the project fully obligated? (An obligation is defined as an enforceable contract for acquisition, construction, or lease of a capital asset; or, in the case of donated property, the date on which the gift is completed in accordance with applicable state law.) If not, explain. If yes, indicate the nature and date of all obligations incurred to date. If the project is not fully obligated, indicate the cost and the date those obligations will be incurred.

This project is fully obligated. It is being constructed within the existing foot print of Alaska Regional Hospital's Radiology Department so there is no additional obligation associated with the land or property. A contract for acquisition of the neuroradiology equipment was signed on May 16, 2007.

2. What are all expenditures by category (e.g., land fees, construction, etc.) made to date on the project? Attach an expense sheet that compares the proposed costs to the expenses for the reporting period, as well as all expenses since the certificate of need was issued.

Total project cost was \$2,470,002.50, which is 14.88% above the CON approved amount. Expense sheet is attached.

3. What is the anticipated completion date (operational date)? How does this differ from the project schedule submitted in the certificate of need application? Please explain any

significant differences in the schedules. How will future milestones in the schedule be affected?

Project was completed end of February, 2008 and first case was performed on March 16, 2008. Construction and equipment delivery delays caused project to run approximately 60 days over schedule.

4. In the case of construction projects, has the construction started and what has been completed to date (e.g., footings, foundations, etc.)? What percentage of total construction is complete?

Project is complete and first case was performed on March 16, 2008.

5. Are construction/project activities progressing in conformance with the scope of the project approved by the Commissioner? Explain any variations (e.g., in size or type of construction).

Construction is per plan.

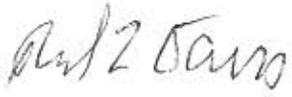
6. Is the projected final project cost currently within the limits approved by the Commissioner? If the project is complete, please submit a final capital budget. Include a documentation of expenses that has been certified by a general contractor, equipment supplier, and/or other authorized representative who can objectively confirm the expenses.

Project cost was 14.88% above proposed budget. (Expense sheet attached.)

7. Are there any changes in the services or programs from those that were originally proposed and approved? If so, please indicate those changes.

There are no changes in services or programs from those originally proposed and approved.

I hereby certify that the statements made in this report are correct to the best of my knowledge and belief.

Signature of Certifying Officer: 

Title: Chief Operating Officer

Telephone: (907)264-1443

Date: June 16, 2008

